

# ***SECTION K***

# ***APPENDICIES***

## APPENDIX A – SECTOR PLANS

Sector Plan	Status	Adopted by Council	Comment	Time-frame
1. Disaster Management Plan	Framework complete	yes	MAP Funding secured to finalize this plan	December 2011
2. Spatial Development Framework	Completed	Yes	Current working document	
3. Environmental Management Plan	Completed	Yes	Part of SDF	
4. Financial Plan	Completed	No	To be concluded with budget 2010/2011 budget process	
5. Infrastructure Plan	None	N/A	N/A	
6. Skills Development Plan	Completed	Yes	To be reviewed	Dec 2011
7. Integrated Transport Plan	None		District to lead the process	
8. Local Economic Development	Completed	Yes	Reviewed, awaiting Council adoption	30 June 2011
9. Land Use Management Systems	Completed	Yes	Final draft completed and forwarded to COGTA for comments. COGTA comments received and incorporated in the document but for compliance, the document will be updated to include the proposed and new development applications.	30 June 2011
10. Organizational Performance Management System	PMS Completed	Yes	Current working document	Reviewed annually
11. Special programme plans				
• Youth Policy	Completed	Yes	To be reviewed	Dec 2011
• Gender Policy	Completed	Yes	To be reviewed	Dec 2011
• Older persons / pensioners policy	Completed	Yes	To be reviewed	Dec 2011
• People with disability policy	Completed	Yes	To be reviewed	Dec 2011

• HIV/AIDS Plan	Completed	Yes	To be reviewed	Dec 2011
• Human Settlement Plan	Completed	Yes	Current working document	
• Workplace Skills Plan	Completed	Yes	To be reviewed	Dec 2011
• Infrastructure Investment Plan (EPWP compliant)	Completed	Yes	Part of SDF.	
• Area Based Plans (Land Reform)	Underway		Land affairs to provide. The development process has started.	
• Waste Management Plan	Completed	No		
• Energy Master Plan (Electricity Master Plan)			To be developed	2012/2013
• Annual report 08/09	Completed	Yes	Available	
• Section 57 agreements	Completed	Yes	Available	
• By-laws update	Completed	Yes	Available	
• HR Policy	Completed	Yes	To be reviewed	Dec 2011
• Water services Development Plan (WSA)	Uthukela DM to provide		Not powers and functions of Umtshezi Municipality	
• IDP 2011/2012 Process Plan	Complete	Yes	Complying with IDP Process Plan in the development of the IDP 2011/2012	Ongoing
• Land disposal Policy	Completed	Yes	Adopted, working document	
• IT Policy	Completed	Yes	Adopted on 29 July 2010	working document
Crime Prevention Policy			To be developed	2012/2013

**APPENDIX B - CONTACT DETAILS**



**UMTSHEZI MUNICIPALITY**

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